

## FINANCE

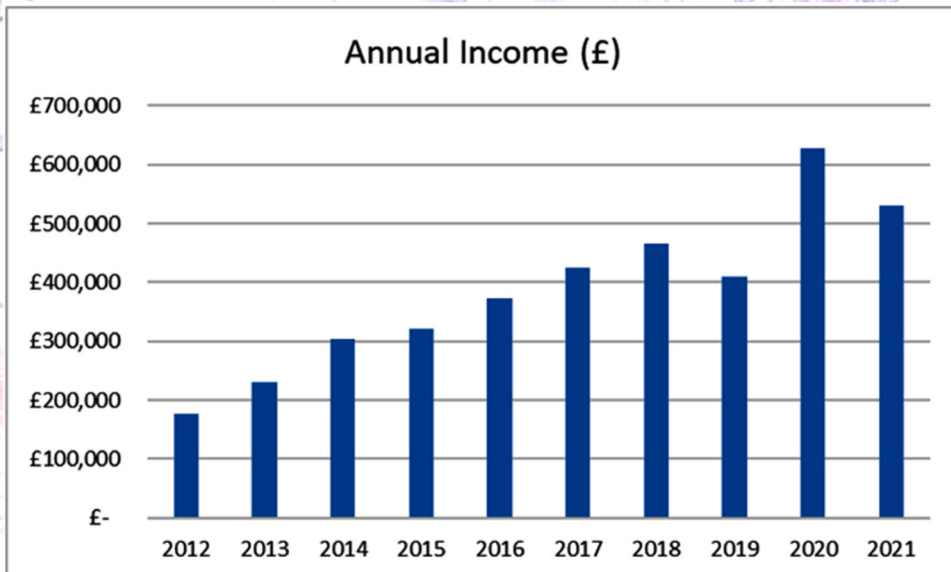
During 2021 Narthex has continued to fulfil its vision and charitable objectives of supporting individuals and families in crisis, as we see more and more people in need coming to us.

We have been much encouraged to see donors who have continued to be generous in their support and who have seen the importance of what we are doing. We are deeply grateful to you all.

Although our income has fallen

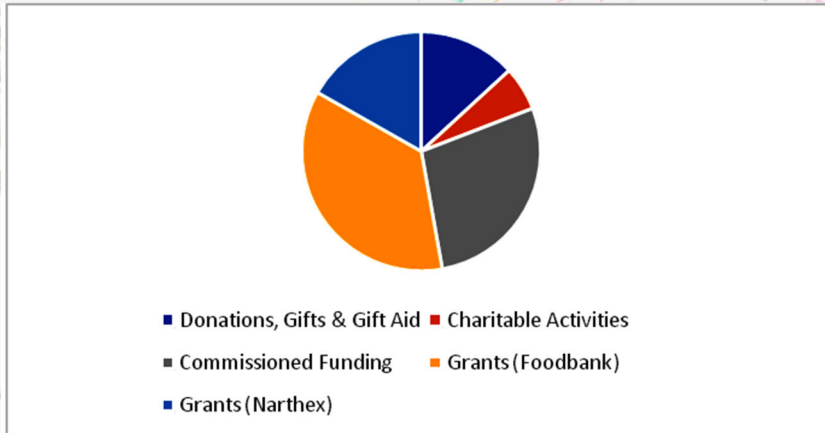
from a peak in 2020 (due to Covid response), we have continued to receive significant grant and statutory funding, acknowledging that our activities have been at the front line of response to growing need. Over the year we were supported by over 60 different grant making trusts and organisations.

The chart below shows how, overall, our income has steadily increased over the past 10 years:



The breakdown of our income for 2021 is shown in the following chart:

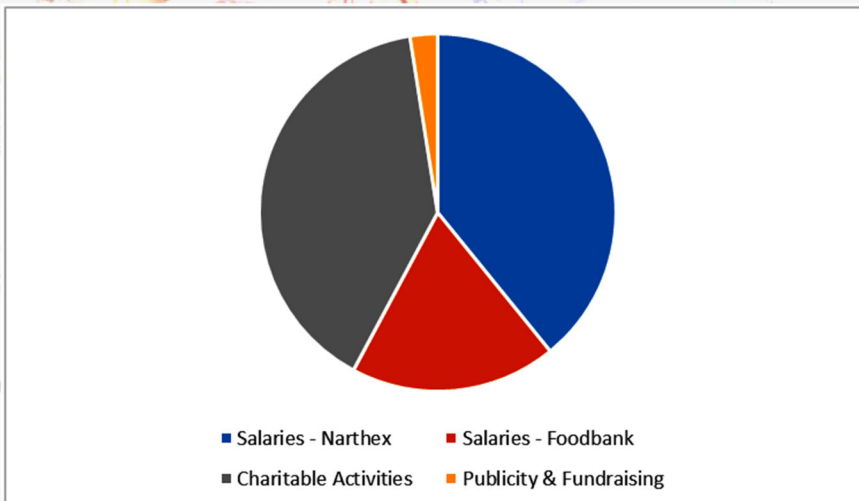
### **Breakdown of 2021 Income**



As a Charity our priority is always to ensure the maximum possible proportion of the income we receive is actually spent on our clients and communities. Again during 2021 only 2% of our income was spent on publicity and fundraising (2020: 2%).

A breakdown of expenditure for 2021 is shown in the chart below:

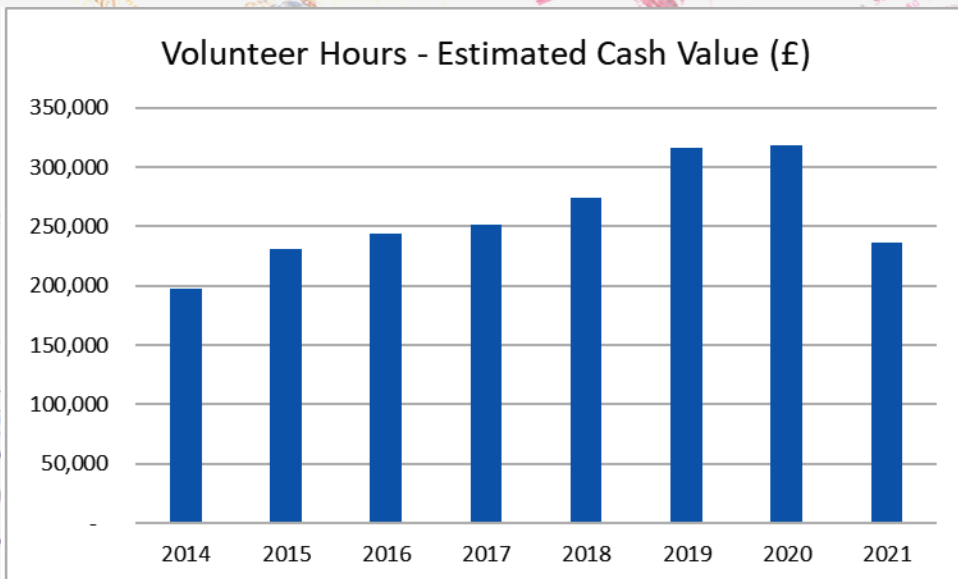
### **Breakdown of 2021 Expenditure**



Particular mention must again be made of the important contribution of our many volunteers, who faithfully and selflessly give generously of their time and efforts, see chart below. Although numbers are lower this year owing to the impact of Covid, we estimate this equates to a cash value of over £236,000.

### **Volunteer Hours**

Sincere and warm thanks to you all.



Geoff Holt  
Finance Director & HR Support

